

Appendix C – BCF High Level Programme Plan 2017/18

The Leicestershire BCF Programme Plan has been refreshed in light of the work undertaken to review the BCF plan for 2017/18.

The BCF refresh identified a number of specific commissioning actions and activities including service reviews and ongoing VFM assessment will take place in 2017/18. These are provided in bold for ease of reference.

	Q1	Q2	Q3	Q4
Programme Management				
Sign-off section 75 agreement				
Monitor and report BCF performance and finance process				
Agree communications and engagement plan for 2017/18				
Annual review of BCF Equalities Human Rights Impact Assessment (EHRIA)				
Develop and agree evaluation plan for integration programme				
BCF Schemes				
Unified Prevention Offer				
Develop/agree social prescribing model for Leicestershire				
Information sharing agreement across Unified Prevention Board partners				
Map all areas of STP for prevention				
Undertake review of First Contact Plus service				
Integrated Locality Teams (STP workstream)				
Confirmation of case management model across LLR				
Review Integrated Care/Proactive Care models and redesign LLR approach				
Mobilisation of new falls pathway across LLR				
Develop and implement phase 3 eFRAT (Falls Risk Assessment Tool)				
Further development of falls prevention programme				
Pilot new pathway for end of life (including 24/7 service)				
Scope and mobilise cardiorespiratory service				
LLR Dementia Workstream				
Launch new jointly procured post diagnostic support & community in-reach service for people affected by dementia				
Housing				
Develop a proposed business model for medium term approach for Assistive Technology across Leicestershire				
Implement phase 1 (early roll-out in 1 District) of Lightbulb Programme				
Full roll-out of Lightbulb Programme across Leicestershire				
Refresh Disabled Facilities Grants quarterly forecasting for 2018/19				
Home First (STP Workstream)				
Baseline review of all current reablement spend, activity & outcomes				
Further milestones to be confirmed post baseline review				
Develop a new joint health & care LLR Carers strategy for 2017-20				
Explore recommendations to revise training approach for Health and Social Care Protocol				
Confirm commissioning intentions for Health & Social Care Protocol for April 2018 onwards				
Develop medium & longer term approach for integrated discharge services				
Review overall mental health pathway as part of Home First work				

	Q1	Q2	Q3	Q4
Urgent Care Model (STP workstream)				
Implement new urgent care services				
Review the social care Crisis Response Service (TBC)				
BCT LD Short Breaks				
Review the LD Short Breaks service for 2018/19				
Integrated Commissioning				
Scope joint commissioning of placements / fee reviews				
Review of integration and quality review teams				
Help to Live at Home – mobilisation of new contracts				
Integrated Points of Access				
Standardisation phase for existing customer centres				
Conduct gateway review				
Agree progress to phase 2 (implementation stage)				
Integrated Data				
Agree commissioning plan for the PI Care and Health tool (or equivalent) from April 2018 onwards (developed in overall context of STP BI Strategy)				